School District Fiscal Year Distribution

Run Date September 10, Fiscal Year Ending 30, 2015

<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>
				1st Qtr.		2nd Qtr.		3rd Qtr.		4th Qtr.
School	School	Maximum	1st Qtr. FY 2015	FY 2015 Amount in Excess	2nd Qtr. FY 2015	FY 2015 Amount in Excess	3rd Qtr. FY 2015	FY 2015 Amount in Excess	4th Qtr. FY 2015	FY 2015 Amount in Excess
District	District	O & G Distribution	Amount DOR/OPI	of Allowed O & G	Amount DOR/OPI	of Allowed O & G	Amount DOR/OPI	of Allowed O & G	Amount DOR/OPI	of Allowed O & G
Number	Description	Allowed	Distributed	Distribution	Distributed	Distribution	Distributed	Distribution	Distributed	Distribution
0020	Spring Creek Elem	\$132,245.40	\$386.61	\$0.00	•	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0023	Hardin Elem	\$12,407,317.51	\$7,592.42	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0025	Lodge Grass Elem	\$2,249,072.45	\$1,598.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0028	Chinook Elem	\$2,305,045.26	\$28,853.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0029	Chinook H S	\$2,022,815.69	\$12,853.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0030	Harlem Elem	\$3,992,483.24	\$797.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0031	Harlem H S	\$2,003,581.88	\$1,286.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0032	Cleveland Elem	\$115,472.04	\$1,337.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0034	Zurich Elem	\$300,538.23	\$207.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0048	Bear Paw Elem	\$98,247.21	\$62.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0056	Red Lodge Elem	\$2,935,128.57	\$907.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0057	Red Lodge H S	\$2,119,346.26	\$1,193.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0059	Bridger K-12 Schools	\$2,565,239.50	\$17,457.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0069	Roberts K-12 Schools	\$1,791,090.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0076	Belfry K-12 Schools	\$1,053,611.61	\$211,695.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0078	Hawks Home Elem	\$194,999.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0087	Ekalaka Elem	\$968,978.94	\$5,578.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0096	Alzada Elem	\$97,984.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0097	Carter County H S	\$871,205.28	\$3,118.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0134	Fort Benton H S	\$1,432,778.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0137	Big Sandy Elem	\$1,469,136.71	\$67.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0138	Big Sandy H S	\$1,063,879.46	\$460.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0161	Knees Elem	\$228,269.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0192	Custer County H S	\$5,377,167.38	\$771.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0194	Scobey K-12 Schools	\$3,126,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0206	Glendive Elem	\$7,944,970.16	\$47,206.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0207	Dawson H S	\$3,625,297.91	\$59,194.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>
School District Number	School District Description	Maximum O & G Distribution Allowed	1st Qtr. FY 2015 Amount DOR/OPI Distributed	1st Qtr. FY 2015 Amount in Excess of Allowed O & G Distribution	2nd Qtr. FY 2015 Amount DOR/OPI Distributed	2nd Qtr. FY 2015 Amount in Excess of Allowed O & G Distribution	3rd Qtr. FY 2015 Amount DOR/OPI Distributed	3rd Qtr. FY 2015 Amount in Excess of Allowed O & G Distribution	4th Qtr. FY 2015 Amount DOR/OPI Distributed	4th Qtr. FY 2015 Amount in Excess of Allowed O & G Distribution
0215	Bloomfield Elem	\$114,514.26		\$0.00	\$0.00					\$0.00
0216	Lindsay Elem	\$197,207.96		\$0.00	\$0.00	\$0.00	\$0.00	· ·	\$0.00	\$0.00
0227	Richey Elem	\$661,401.78		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0228	Richey H S	\$731,928.09	\$116,021.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0244	Baker K-12 Schools	\$4,781,528.36	\$1,624,465.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0256	Plevna K-12 Schools	\$1,602,258.68	\$351,232.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0280	Roy K-12 Schools	\$1,103,515.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0291	Winifred K-12 Schools	\$1,641,227.61	\$740.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0378	Garfield County H S	\$1,207,102.35	\$1,151.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0392	Sand Springs Elem	\$124,493.48	\$324.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0400	Browning Elem	\$12,835,878.98	\$29,818.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0401	Browning H S	\$5,698,010.42	\$13,010.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0402	Cut Bank Elem	\$5,028,155.35	\$85,592.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0403	Cut Bank H S	\$2,391,578.94	\$65,405.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0404	East Glacier Park Elem	\$458,349.08	\$794.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0407	Ryegate K-12 Schools	\$1,238,641.04	\$4,178.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0424	Davey Elem	\$138,224.18	\$1,010.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0425	Box Elder Elem	\$2,760,808.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0426	Box Elder H S	\$1,648,407.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0427	Havre Elem	\$11,926,170.67	\$19,071.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0428	Havre H S	\$5,791,724.84	\$20,712.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0445	Cottonwood Elem	\$285,643.92	\$3,877.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0506	Whitlash Elem	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0547	Circle Elem	\$1,621,676.25	\$1,296.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0548	Circle H S	\$1,406,357.49	\$4,926.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0566	Vida Elem	\$333,577.89	\$999.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0605	Roundup Elem	\$3,949,249.14	\$6,082.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0606	Roundup High School	\$2,332,144.43	\$20,178.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0607	Melstone Elem	\$783,426.24	\$76,193.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0608	Melstone H S	\$739,448.54	\$59,112.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0642	Winnett K-12 Schools	\$1,595,934.90	\$10,388.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2 3 <u>5</u> <u>6</u> 7 8 9 1 10 11 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. FY 2015 FY 2015 FY 2015 FY 2015 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. School School Maximum Amount in Excess Amount in Excess Amount in Excess FY 2015 FY 2015 Amount in Excess FY 2015 FY 2015 District District O & G Distribution Amount DOR/OPI of Allowed O & G Number Description Allowed Distributed Distribution Distributed Distribution Distributed Distribution Distributed Distribution 0657 Saco H S \$687,950.25 \$109,154.08 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0659 Malta K-12 Schools \$5,248,084.62 \$1,450.06 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0663 Whitewater K-12 Schools \$1,235,311.44 \$59,737.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Dupuyer Elem 0671 \$126.013.46 \$248.51 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0674 Conrad Elem \$3,387,760.43 \$23,364.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Conrad H S \$20,638.85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0675 \$2,142,743.30 \$0.00 \$0.00 Valier Elem \$1,532,318.70 \$1,566.99 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0679 \$0.00 \$0.00 0680 Valier H S \$1,092,254.97 \$1,584.48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0684 Miami Elem \$204.423.21 \$1,110.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0692 Biddle Elem \$114.651.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0705 Broadus Elem \$1,670,708.06 \$68,413.81 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0706 Powder River Co Dist H S \$1,728,216.33 \$62,836.78 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$21,216.06 \$0.00 0726 Terry K-12 Schools \$2,224,459.86 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Sidney Elem \$7,911,328.11 \$421.042.62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0745 \$0.00 \$0.00 \$1,128,689,29 \$0.00 Sidney H S 0746 \$4.235.504.52 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0747 Savage Elem \$950,229.12 \$9,321.32 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0748 Savage H S \$818,307.71 \$316,598.48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$170,068.11 \$170,068.11 \$38,777.50 \$0.00 0749 Brorson Elem \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Fairview Elem \$818.552.61 \$0.00 \$0.00 \$0.00 \$0.00 0750 \$2,128,943.42 \$0.00 \$0.00 \$0.00 0751 Fairview H S \$400.024.37 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,596,286,41 \$0.00 \$763,843.55 \$150,064.79 \$0.00 \$0.00 0754 Rau Elem \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$71,613.05 \$0.00 \$866.396.63 \$866.396.63 \$0.00 \$0.00 0768 Lambert Elem \$0.00 \$0.00 \$0.00 0769 Lambert H S \$929,732.22 \$929,732.22 \$8,277.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0774 Frontier Elem \$1,580,173.55 \$8.324.55 \$0.00 \$0.00 \$0.00 \$0.00 \$48.690.95 0775 Poplar Elem \$5,613,769.63 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0776 Poplar H S \$2.532.911.90 \$28.817.35 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0777 Culbertson Elem \$2,089,953.72 \$315,761.23 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 0778 Culbertson H S \$1,388,590.22 \$57,226.25 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Wolf Point Elem 0780 \$5,487,417.25 \$12.272.23 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Wolf Point H S \$2,616,793.01 \$14,883.37 \$0.00 \$0.00 \$0.00 \$0.00 0781 \$0.00 \$0.00 0782 Brockton Elementary \$1,252,248,90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

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School District Number	School District Description	Maximum O & G Distribution Allowed	1st Qtr. FY 2015 Amount DOR/OPI Distributed	1st Qtr. FY 2015 Amount in Excess of Allowed O & G Distribution	2nd Qtr. FY 2015 Amount DOR/OPI Distributed	2nd Qtr. FY 2015 Amount in Excess of Allowed O & G Distribution	3rd Qtr. FY 2015 Amount DOR/OPI Distributed	3rd Qtr. FY 2015 Amount in Excess of Allowed O & G Distribution	4th Qtr. FY 2015 Amount DOR/OPI Distributed	4th Qtr. FY 2015 Amount in Excess of Allowed O & G Distribution
0971	Laurel H S	\$6,637,487.81	\$1,454.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0975	Custer K-12 Schools	\$1,533,179.97	\$2,843.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1189	Hardin H S	\$4,813,964.06	\$8,070.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1190	Lodge Grass H S	\$1,780,459.77	\$837.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1193	Deer Creek Elem	\$376,821.48	\$4,775.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1203	Saco Elem	\$560,142.14	\$93,688.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1207	Rocky Boy Elem	\$3,756,258.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1224	Liberty Elem	\$337,235.39	\$3,356.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1227	Shields Valley Elem	\$1,518,904.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1228	Shields Valley H S	\$1,315,940.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1229	Rocky Boy H S	\$2,036,333.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1233	North Star Elem	\$1,313,788.43	\$640.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1234	North Star HS	\$1,098,471.44	\$739.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1235	Dutton/Brady K-12 Schools	\$1,994,993.22	\$2,220.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1236	Chester-Joplin-Inverness El	\$1,949,189.57	\$9,541.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1237	Chester-Joplin-Inverness HS	\$1,323,415.28	\$52,812.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1238	S H Elem	\$115,285.17	\$110.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Totals	\$286,342,892.53	\$11,491,718.78	\$118,667.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00